

**SUMMARY OF COSTS**

<b>CAPITAL COSTS</b>	<b>COST</b>	<b>TERRITORIAL LAND LIABILITY</b>	<b>TERRITORIAL WATER LIABILITY</b>	<b>FEDERAL LAND LIABILITY</b>	<b>FEDERAL WATER LIABILITY</b>
Portal Closure - Damoti	\$24,000	\$24,000	\$0	\$0	\$0
Rock Pile Closure - Damoti	\$43,320	\$43,320	\$0	\$0	\$0
Building and Equipment - Colomac Camp	\$40,200	\$0	\$0	\$40,200	\$0
Buildings and Equipment - Damoti Camp	\$29,500	\$29,500	\$0	\$0	\$0
Chemicals	\$6,060	\$4,242	\$0	\$1,818	\$0
<b>SUBTOTAL: Capital Costs</b>	<b>\$143,080</b>	<b>\$101,062</b>	<b>\$0</b>	<b>\$42,018</b>	<b>\$0</b>
<b>PERCENT OF SUBTOTAL</b>		<b>71%</b>	<b>0%</b>	<b>29%</b>	<b>0%</b>
<b>INDIRECT COSTS</b>	<b>COST</b>	<b>TERRITORIAL LAND LIABILITY</b>	<b>TERRITORIAL WATER LIABILITY</b>	<b>FEDERAL LAND LIABILITY</b>	<b>FEDERAL WATER LIABILITY</b>
Mobilization/demobilization	\$147,200	\$51,986	\$51,986	\$21,614	\$21,614
Post-closure Monitoring and Maintenance	\$91,700	\$49,400	\$42,300	\$0	\$0
Engineering	5% \$7,154	\$5,053	\$0	\$2,100.90	\$0
Project Management	5% \$7,154	\$5,053	\$0	\$2,100.90	\$0
Health and Safety Plans/Monitoring & QA/QC	1% \$1,431	\$1,011	\$0	\$420.18	\$0
Bonding/Insurance	1% \$1,431	\$1,011	\$0	\$420.18	\$0
Contingency	20% \$28,616	\$20,212.40	\$0	\$8,403.60	\$0
<b>SUBTOTAL: Indirect Costs</b>	<b>\$284,686</b>	<b>\$133,726</b>	<b>\$94,286</b>	<b>\$35,060</b>	<b>\$21,614</b>
<b>TOTAL COSTS</b>	<b>\$427,766</b>	<b>\$234,788</b>	<b>\$94,286</b>	<b>\$77,078</b>	<b>\$21,614</b>