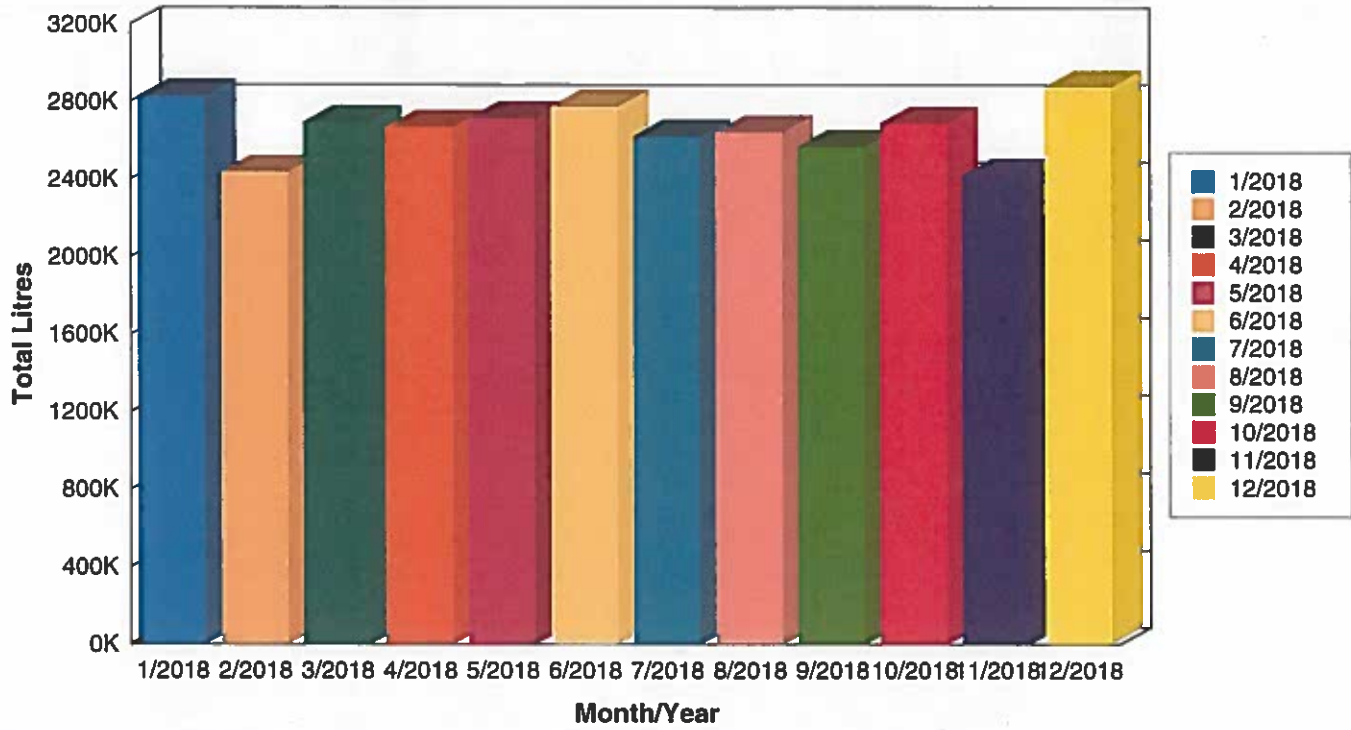


# Delivery Summary By Month and Year

Date Range From:Jan-01-2018 To: Dec-31-2018

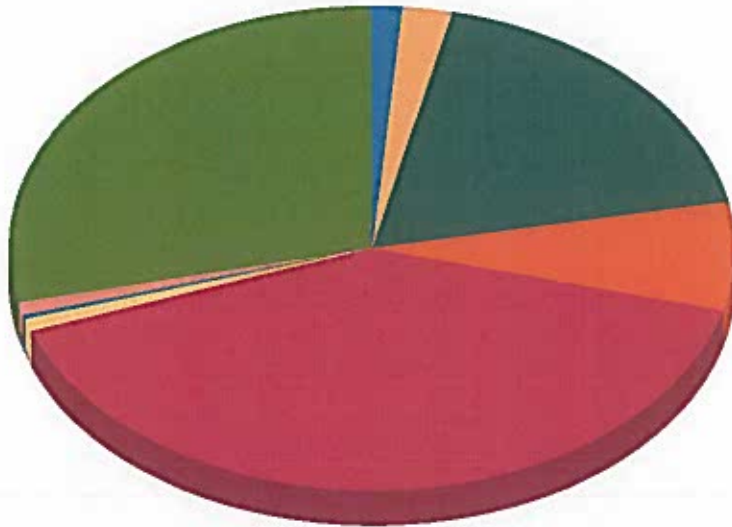


| <u>Month / Year</u> | <u>Litres Delivered</u> |
|---------------------|-------------------------|
| January 2018        | 2,829,115.90            |
| February 2018       | 2,437,002.20            |
| March 2018          | 2,694,504.30            |
| April 2018          | 2,669,152.30            |
| May 2018            | 2,714,066.00            |
| June 2018           | 2,774,380.90            |
| July 2018           | 2,621,671.50            |
| August 2018         | 2,644,922.90            |
| September 2018      | 2,568,341.60            |
| October 2018        | 2,689,569.30            |
| November 2018       | 2,421,962.70            |
| December 2018       | 2,876,626.60            |

**Grand Total:** 31,941,316.20

# Delivery Summary By Type,Rate

Date Range From:Jan-01-2018 To: Jan-31-2018

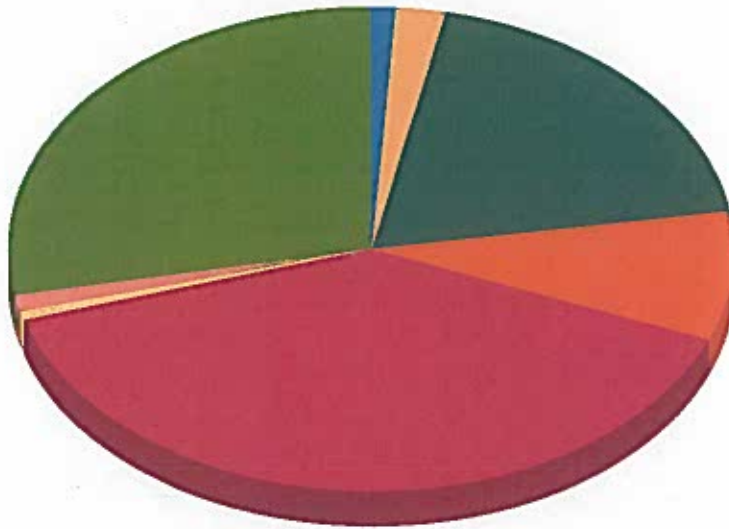


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.5%          |
| Commercial-Trucked  | 2.0%          |
| Elders Residential  | 18.4%         |
| Government-Metered  | 7.3%          |
| Government-Trucked  | 40.4%         |
| Local Govt-Metered  | 0.6%          |
| Local Govt-Trucked  | 0.2%          |
| Residential-Metered | 1.1%          |
| Residential-Trucked | 28.5%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u>   | <u>Litres</u>       |
|---------------------|---------------------|---------------------|
| <b>METERED</b>      |                     |                     |
| Commercial-Metered  |                     | 43,060.00           |
| Government-Metered  |                     | 206,235.70          |
| Local Govt-Metered  |                     | 18,241.00           |
| Residential-Metered |                     | 30,327.00           |
|                     | <b>Sub Total:</b>   | <b>297,863.70</b>   |
| <b>TRUCKED</b>      |                     |                     |
| Commercial-Trucked  |                     | 55,440.90           |
| Elders Residential  |                     | 519,159.30          |
| Government-Trucked  |                     | 1,143,314.60        |
| Local Govt-Trucked  |                     | 6,737.40            |
| Residential-Trucked |                     | 806,600.00          |
|                     | <b>Sub Total:</b>   | <b>2,531,252.20</b> |
|                     | <b>Grand Total:</b> | <b>2,829,115.90</b> |

# Delivery Summary By Type,Rate

Date Range From:Feb-01-2018 To: Feb-28-2018

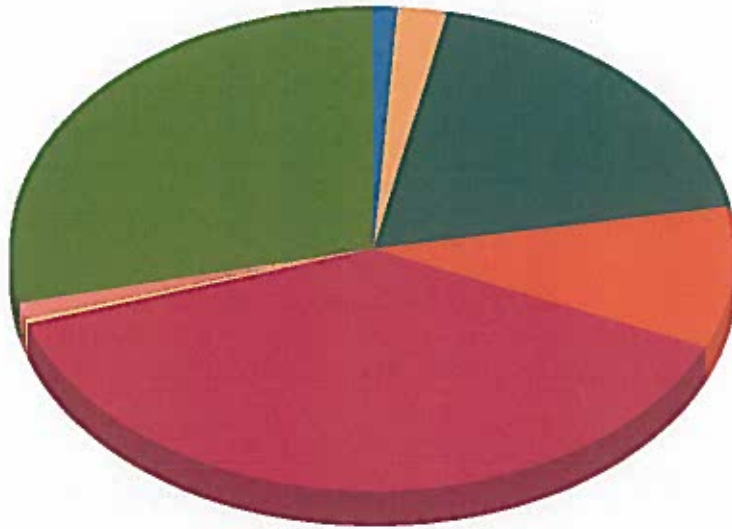


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.2%          |
| Commercial-Trucked  | 2.2%          |
| Elders Residential  | 18.9%         |
| Government-Metered  | 8.7%          |
| Government-Trucked  | 39.3%         |
| Local Govt-Metered  | 0.4%          |
| Local Govt-Trucked  | 0.1%          |
| Residential-Metered | 1.1%          |
| Residential-Trucked | 28.1%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u> | <u>Litres</u>       |
|---------------------|-------------------|---------------------|
| <b>METERED</b>      |                   |                     |
| Commercial-Metered  |                   | 29,609.00           |
| Government-Metered  |                   | 211,757.20          |
| Local Govt-Metered  |                   | 10,876.00           |
| Residential-Metered |                   | 26,388.00           |
| <b>Sub Total:</b>   |                   | <b>278,630.20</b>   |
| <b>TRUCKED</b>      |                   |                     |
| Commercial-Trucked  |                   | 54,106.60           |
| Elders Residential  |                   | 461,234.90          |
| Government-Trucked  |                   | 956,783.90          |
| Local Govt-Trucked  |                   | 1,454.40            |
| Residential-Trucked |                   | 684,792.20          |
| <b>Sub Total:</b>   |                   | <b>2,158,372.00</b> |
| <b>Grand Total:</b> |                   | <b>2,437,002.20</b> |

# Delivery Summary By Type,Rate

Date Range From:Mar-01-2018 To: Mar-31-2018

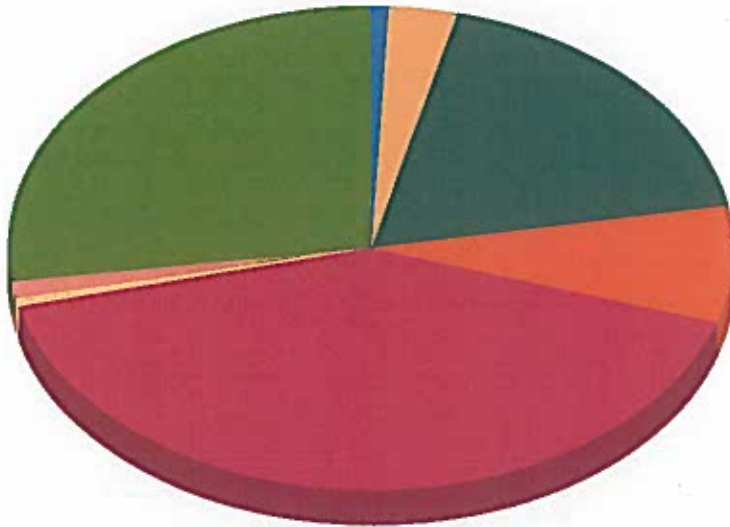


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.0%          |
| Commercial-Trucked  | 2.3%          |
| Elders Residential  | 18.8%         |
| Government-Metered  | 9.6%          |
| Government-Trucked  | 38.3%         |
| Local Govt-Metered  | 0.3%          |
| Local Govt-Trucked  | 0.0%          |
| Residential-Metered | 1.2%          |
| Residential-Trucked | 28.6%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u> | <u>Litres</u>       |
|---------------------|-------------------|---------------------|
| <b>METERED</b>      |                   |                     |
| Commercial-Metered  |                   | 28,232.00           |
| Government-Metered  |                   | 258,468.30          |
| Local Govt-Metered  |                   | 7,345.00            |
| Residential-Metered |                   | 31,141.00           |
| <b>Sub Total:</b>   |                   | <b>325,186.30</b>   |
| <b>TRUCKED</b>      |                   |                     |
| Commercial-Trucked  |                   | 61,676.60           |
| Elders Residential  |                   | 505,299.60          |
| Government-Trucked  |                   | 1,030,698.70        |
| Local Govt-Trucked  |                   | 598.90              |
| Residential-Trucked |                   | 771,044.20          |
| <b>Sub Total:</b>   |                   | <b>2,369,318.00</b> |
| <b>Grand Total:</b> |                   | <b>2,694,504.30</b> |

# Delivery Summary By Type,Rate

Date Range From:Apr-01-2018 To: Apr-30-2018

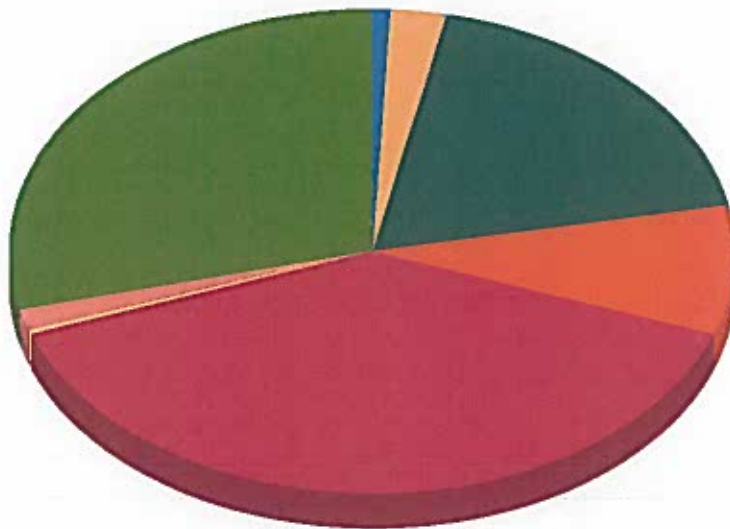


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 0.9%          |
| Commercial-Trucked  | 3.0%          |
| Elders Residential  | 18.4%         |
| Government-Metered  | 7.8%          |
| Government-Trucked  | 41.1%         |
| Local Govt-Metered  | 0.4%          |
| Local Govt-Trucked  | 0.0%          |
| Residential-Metered | 1.2%          |
| Residential-Trucked | 27.1%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u>   | <u>Litres</u>       |
|---------------------|---------------------|---------------------|
| <b>METERED</b>      |                     |                     |
| Commercial-Metered  |                     | 24,662.00           |
| Government-Metered  |                     | 207,967.40          |
| Local Govt-Metered  |                     | 11,855.30           |
| Residential-Metered |                     | 33,086.00           |
|                     | <b>Sub Total:</b>   | <b>277,570.70</b>   |
| <b>TRUCKED</b>      |                     |                     |
| Commercial-Trucked  |                     | 79,366.80           |
| Elders Residential  |                     | 490,391.20          |
| Government-Trucked  |                     | 1,097,835.90        |
| Local Govt-Trucked  |                     | 212.20              |
| Residential-Trucked |                     | 723,775.50          |
|                     | <b>Sub Total:</b>   | <b>2,391,581.60</b> |
|                     | <b>Grand Total:</b> | <b>2,669,152.30</b> |

# Delivery Summary By Type,Rate

Date Range From: May-01-2018 To: May-31-2018

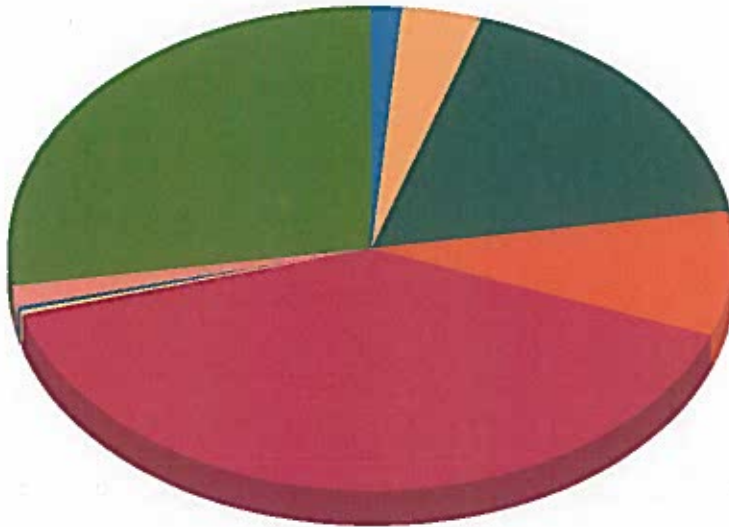


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 0.9%          |
| Commercial-Trucked  | 2.5%          |
| Elders Residential  | 18.5%         |
| Government-Metered  | 8.5%          |
| Government-Trucked  | 38.9%         |
| Local Govt-Metered  | 0.3%          |
| Local Govt-Trucked  | 0.1%          |
| Residential-Metered | 1.2%          |
| Residential-Trucked | 29.0%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>    | <u>Water Rate</u>   | <u>Litres</u>       |
|----------------|---------------------|---------------------|
| <b>METERED</b> |                     |                     |
|                | Commercial-Metered  | 25,526.00           |
|                | Government-Metered  | 231,663.80          |
|                | Local Govt-Metered  | 9,419.60            |
|                | Residential-Metered | 33,422.00           |
|                | <b>Sub Total:</b>   | <b>300,031.40</b>   |
| <b>TRUCKED</b> |                     |                     |
|                | Commercial-Trucked  | 68,615.60           |
|                | Elders Residential  | 502,222.70          |
|                | Government-Trucked  | 1,055,010.30        |
|                | Local Govt-Trucked  | 2,093.40            |
|                | Residential-Trucked | 786,092.60          |
|                | <b>Sub Total:</b>   | <b>2,414,034.60</b> |
|                | <b>Grand Total:</b> | <b>2,714,066.00</b> |

# Delivery Summary By Type,Rate

Date Range From:Jun-01-2018 To: Jun-30-2018

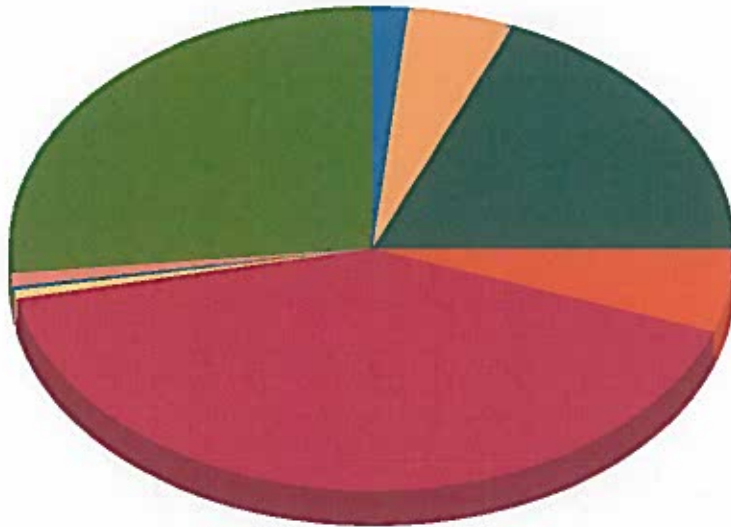


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.4%          |
| Commercial-Trucked  | 3.5%          |
| Elders Residential  | 17.7%         |
| Government-Metered  | 8.1%          |
| Government-Trucked  | 39.8%         |
| Local Govt-Metered  | 0.3%          |
| Local Govt-Trucked  | 0.3%          |
| Residential-Metered | 1.4%          |
| Residential-Trucked | 27.6%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u> | <u>Litres</u>       |
|---------------------|-------------------|---------------------|
| <b>METERED</b>      |                   |                     |
| Commercial-Metered  |                   | 39,313.00           |
| Government-Metered  |                   | 224,769.50          |
| Local Govt-Metered  |                   | 7,567.00            |
| Residential-Metered |                   | 38,736.00           |
| <b>Sub Total:</b>   |                   | <b>310,385.50</b>   |
| <b>TRUCKED</b>      |                   |                     |
| Commercial-Trucked  |                   | 96,506.60           |
| Elders Residential  |                   | 491,225.90          |
| Government-Trucked  |                   | 1,103,486.80        |
| Local Govt-Trucked  |                   | 7,197.50            |
| Residential-Trucked |                   | 765,578.60          |
| <b>Sub Total:</b>   |                   | <b>2,463,995.40</b> |
| <b>Grand Total:</b> |                   | <b>2,774,380.90</b> |

# Delivery Summary By Type,Rate

Date Range From:Jul-01-2018 To: Jul-31-2018



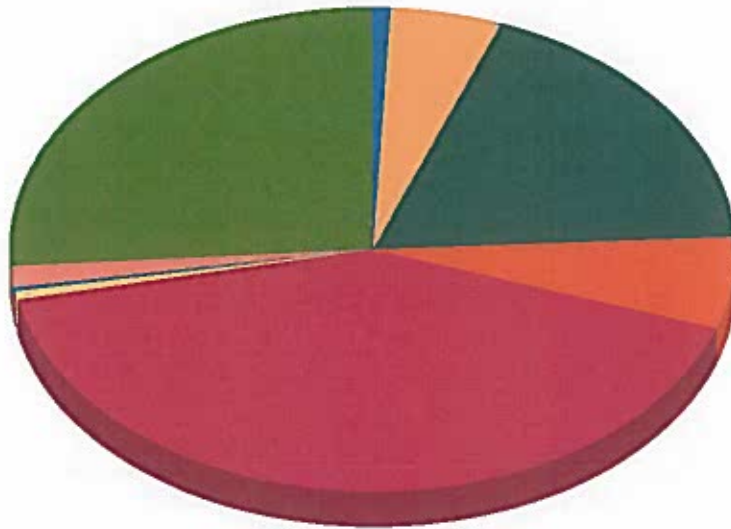
|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.7%          |
| Commercial-Trucked  | 4.6%          |
| Elders Residential  | 18.7%         |
| Government-Metered  | 5.3%          |
| Government-Trucked  | 41.3%         |
| Local Govt-Metered  | 0.5%          |
| Local Govt-Trucked  | 0.2%          |
| Residential-Metered | 0.9%          |
| Residential-Trucked | 26.7%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u>   | <u>Litres</u>       |
|---------------------|---------------------|---------------------|
| <b>METERED</b>      |                     |                     |
| Commercial-Metered  |                     | 45,855.00           |
| Government-Metered  |                     | 140,136.70          |
| Local Govt-Metered  |                     | 13,964.90           |
| Residential-Metered |                     | 22,329.00           |
|                     | <b>Sub Total:</b>   | <b>222,285.60</b>   |
| <b>TRUCKED</b>      |                     |                     |
| Commercial-Trucked  |                     | 120,575.10          |
| Elders Residential  |                     | 491,001.20          |
| Government-Trucked  |                     | 1,082,177.20        |
| Local Govt-Trucked  |                     | 4,642.80            |
| Residential-Trucked |                     | 700,989.60          |
|                     | <b>Sub Total:</b>   | <b>2,399,385.90</b> |
|                     | <b>Grand Total:</b> | <b>2,621,671.50</b> |



# Delivery Summary By Type,Rate

Date Range From:Aug-01-2018 To: Aug-31-2018

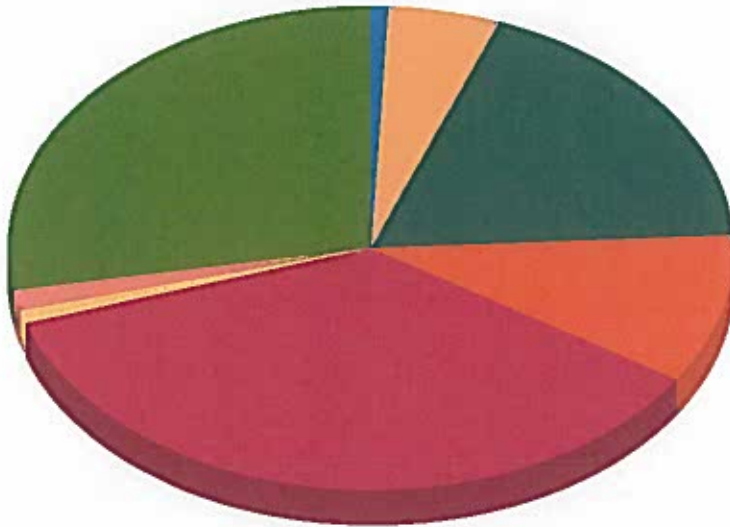


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 0.8%          |
| Commercial-Trucked  | 5.1%          |
| Elders Residential  | 18.3%         |
| Government-Metered  | 6.0%          |
| Government-Trucked  | 41.3%         |
| Local Govt-Metered  | 0.7%          |
| Local Govt-Trucked  | 0.3%          |
| Residential-Metered | 1.3%          |
| Residential-Trucked | 26.1%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u> | <u>Litres</u>       |
|---------------------|-------------------|---------------------|
| <b>METERED</b>      |                   |                     |
| Commercial-Metered  |                   | 20,763.00           |
| Government-Metered  |                   | 159,414.70          |
| Local Govt-Metered  |                   | 19,600.30           |
| Residential-Metered |                   | 34,129.00           |
| <b>Sub Total:</b>   |                   | <b>233,907.00</b>   |
| <b>TRUCKED</b>      |                   |                     |
| Commercial-Trucked  |                   | 135,824.50          |
| Elders Residential  |                   | 483,935.70          |
| Government-Trucked  |                   | 1,092,586.30        |
| Local Govt-Trucked  |                   | 8,246.20            |
| Residential-Trucked |                   | 690,423.20          |
| <b>Sub Total:</b>   |                   | <b>2,411,015.90</b> |
| <b>Grand Total:</b> |                   | <b>2,644,922.90</b> |

# Delivery Summary By Type,Rate

Date Range From:Sep-01-2018 To: Sep-30-2018

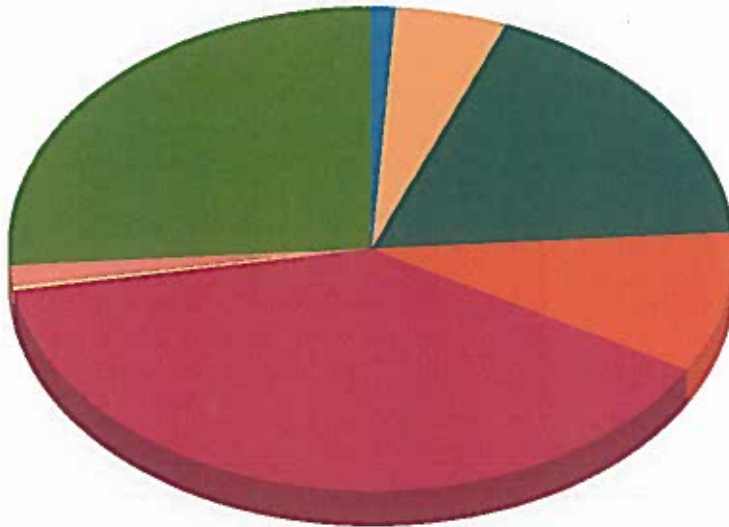


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 0.7%          |
| Commercial-Trucked  | 5.0%          |
| Elders Residential  | 18.4%         |
| Government-Metered  | 10.1%         |
| Government-Trucked  | 35.9%         |
| Local Govt-Metered  | 0.7%          |
| Local Govt-Trucked  | 0.1%          |
| Residential-Metered | 1.4%          |
| Residential-Trucked | 27.7%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u> | <u>Litres</u>       |
|---------------------|-------------------|---------------------|
| <b>METERED</b>      |                   |                     |
| Commercial-Metered  |                   | 19,179.00           |
| Government-Metered  |                   | 258,595.80          |
| Local Govt-Metered  |                   | 17,948.60           |
| Residential-Metered |                   | 37,156.00           |
| <b>Sub Total:</b>   |                   | <b>332,879.40</b>   |
| <b>TRUCKED</b>      |                   |                     |
| Commercial-Trucked  |                   | 128,594.90          |
| Elders Residential  |                   | 471,955.40          |
| Government-Trucked  |                   | 920,953.80          |
| Local Govt-Trucked  |                   | 2,785.70            |
| Residential-Trucked |                   | 711,172.40          |
| <b>Sub Total:</b>   |                   | <b>2,235,462.20</b> |
| <b>Grand Total:</b> |                   | <b>2,568,341.60</b> |

# Delivery Summary By Type,Rate

Date Range From:Oct-01-2018 To: Oct-31-2018

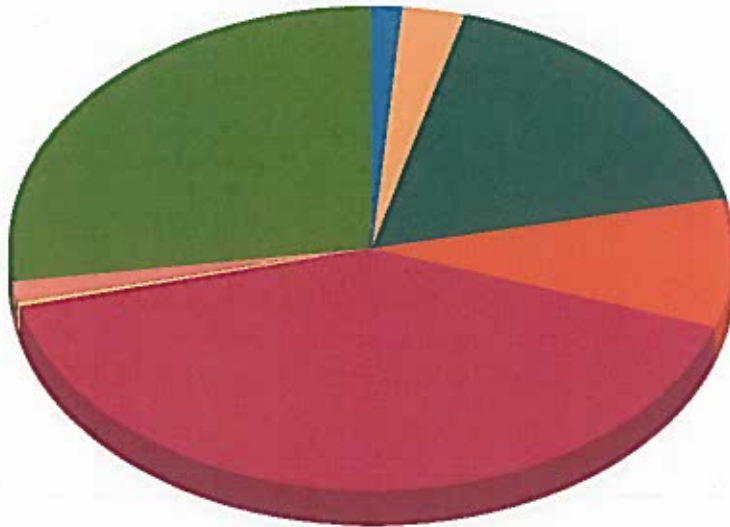


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.1%          |
| Commercial-Trucked  | 4.9%          |
| Elders Residential  | 17.9%         |
| Government-Metered  | 9.5%          |
| Government-Trucked  | 38.7%         |
| Local Govt-Metered  | 0.4%          |
| Local Govt-Trucked  | 0.1%          |
| Residential-Metered | 1.3%          |
| Residential-Trucked | 26.1%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u>   | <u>Litres</u>       |
|---------------------|---------------------|---------------------|
| <b>METERED</b>      |                     |                     |
| Commercial-Metered  |                     | 30,501.00           |
| Government-Metered  |                     | 256,213.20          |
| Local Govt-Metered  |                     | 9,919.80            |
| Residential-Metered |                     | 35,435.00           |
|                     | <b>Sub Total:</b>   | <b>332,069.00</b>   |
| <b>TRUCKED</b>      |                     |                     |
| Commercial-Trucked  |                     | 131,879.80          |
| Elders Residential  |                     | 480,142.90          |
| Government-Trucked  |                     | 1,042,036.10        |
| Local Govt-Trucked  |                     | 2,611.80            |
| Residential-Trucked |                     | 700,829.70          |
|                     | <b>Sub Total:</b>   | <b>2,357,500.30</b> |
|                     | <b>Grand Total:</b> | <b>2,689,569.30</b> |

# Delivery Summary By Type,Rate

Date Range From:Nov-01-2018 To: Nov-30-2018

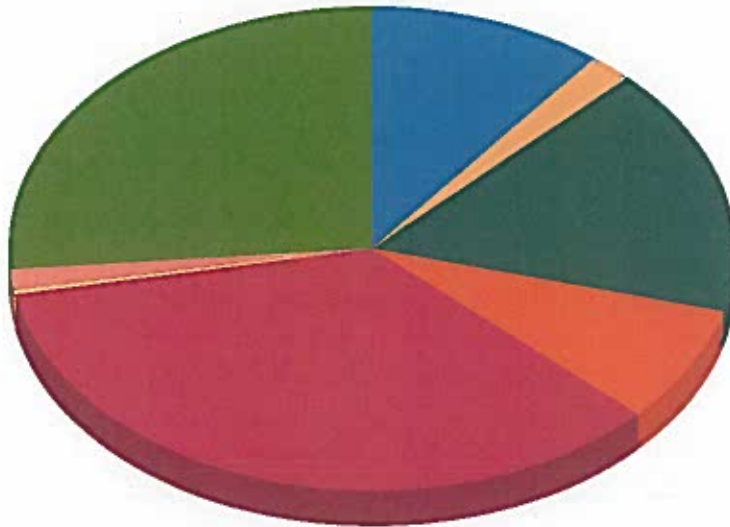


|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 1.3%          |
| Commercial-Trucked  | 3.0%          |
| Elders Residential  | 17.4%         |
| Government-Metered  | 8.6%          |
| Government-Trucked  | 40.6%         |
| Local Govt-Metered  | 0.3%          |
| Local Govt-Trucked  | 0.1%          |
| Residential-Metered | 1.3%          |
| Residential-Trucked | 27.3%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>         | <u>Water Rate</u> | <u>Litres</u>       |
|---------------------|-------------------|---------------------|
| <b>METERED</b>      |                   |                     |
| Commercial-Metered  |                   | 31,663.00           |
| Government-Metered  |                   | 209,185.00          |
| Local Govt-Metered  |                   | 8,146.20            |
| Residential-Metered |                   | 30,742.00           |
| <b>Sub Total:</b>   |                   | <b>279,736.20</b>   |
| <b>TRUCKED</b>      |                   |                     |
| Commercial-Trucked  |                   | 71,969.00           |
| Elders Residential  |                   | 421,994.60          |
| Government-Trucked  |                   | 984,279.60          |
| Local Govt-Trucked  |                   | 2,370.60            |
| Residential-Trucked |                   | 661,612.70          |
| <b>Sub Total:</b>   |                   | <b>2,142,226.50</b> |
| <b>Grand Total:</b> |                   | <b>2,421,962.70</b> |

# Delivery Summary By Type,Rate

Date Range From:Dec-01-2018 To: Dec-31-2018



|                     |               |
|---------------------|---------------|
| Commercial-Metered  | 10.4%         |
| Commercial-Trucked  | 2.1%          |
| Elders Residential  | 16.7%         |
| Government-Metered  | 7.6%          |
| Government-Trucked  | 35.1%         |
| Local Govt-Metered  | 0.3%          |
| Local Govt-Trucked  | 0.1%          |
| Residential-Metered | 1.2%          |
| Residential-Trucked | 26.5%         |
| <b>Total:</b>       | <b>100.0%</b> |

| <u>Type</u>    | <u>Water Rate</u>   | <u>Litres</u>       |
|----------------|---------------------|---------------------|
| <b>METERED</b> |                     |                     |
|                | Commercial-Metered  | 300,035.00          |
|                | Government-Metered  | 217,506.80          |
|                | Local Govt-Metered  | 8,607.90            |
|                | Residential-Metered | 35,477.00           |
|                | <b>Sub Total:</b>   | <b>561,626.70</b>   |
| <b>TRUCKED</b> |                     |                     |
|                | Commercial-Trucked  | 61,569.40           |
|                | Elders Residential  | 480,431.10          |
|                | Government-Trucked  | 1,008,585.00        |
|                | Local Govt-Trucked  | 1,444.80            |
|                | Residential-Trucked | 762,969.60          |
|                | <b>Sub Total:</b>   | <b>2,314,999.90</b> |
|                | <b>Grand Total:</b> | <b>2,876,626.60</b> |